

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2022 VIS-A-VIS DEC-2021 AND APR-DEC-2022 VIS-A-VIS APR-DEC-2021

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors/ Utility	Monitered Capacity (MW)	Target Apr 2022 to Mar 2023	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Dec-2022					APRIL 2022- Dec-2022					Dec-2022			APRIL 2022- Dec-2022		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2021-22					2021-22					2021-22			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR HYDRO																		
HPPCL	406.00	772.00	29.00	29.97	17.32	103.34	173.04	704.00	830.04	580.36	117.90	143.02						
HPSEB	372.00	1628.00	56.00	71.67	65.36	127.98	109.65	1452.00	1606.81	1532.33	110.66	104.86						
JKSPDC	1110.00	4866.00	151.00	143.52	148.64	95.05	96.56	4341.00	4481.35	4526.39	103.23	99.00						
PSPCL	1051.00	3780.00	232.00	283.63	218.35	122.25	129.90	3122.00	2991.83	2523.14	95.83	118.58						
RRVUNL	411.00	480.00	91.00	133.47	67.53	146.67	197.65	282.00	642.53	221.51	227.85	290.07						
UJVNL	1372.15	5035.00	253.00	289.33	328.54	114.36	88.07	4241.00	4434.80	4078.63	104.57	108.73						
UPJVNL	501.60	1519.00	114.00	108.78	121.10	95.42	89.83	1188.00	696.80	1050.90	58.65	66.31						
CSPGCL	120.00	274.00	10.00	3.73	3.84	37.30	97.14	244.00	190.27	330.10	77.98	57.64						
GSECL	540.00	965.00	57.00	68.98	51.77	121.02	133.24	777.00	1131.17	668.40	145.58	169.24						
MAHAGENCO	2406.00	3963.00	187.00	327.54	135.42	175.16	241.87	2932.00	2953.25	2932.14	100.72	100.72						
MPPGCL	875.00	2389.00	214.00	176.59	191.56	82.52	92.19	1851.00	1731.77	1824.43	93.56	94.92						
SSNNL	1450.00	3099.00	288.00	191.27	143.60	66.41	133.20	2418.00	4034.86	1454.13	166.87	277.48						
APGENCO	1682.00	2995.00	204.00	225.31	221.24	110.45	101.84	2224.00	3266.96	2691.79	146.90	121.37						
KPCL	3617.20	12337.00	978.00	1079.74	1004.34	110.40	107.51	8922.00	9886.05	9760.83	110.81	101.28						
KSEB	1864.15	7414.00	477.00	516.06	726.76	108.19	71.01	5707.00	6589.02	7331.40	115.46	89.87						
TANGEDCO	2178.20	3913.00	402.00	518.42	541.47	128.96	95.74	3203.00	4746.82	4027.53	148.20	117.86						
TSGENCO	2405.60	3852.00	299.00	221.68	105.11	74.14	210.90	3317.00	5590.10	5196.06	168.53	107.58						
APGENCO	114.75	605.00	46.00	51.14	63.60	111.17	80.41	453.00	420.63	528.19	92.85	79.64						
JUUNL	130.00	110.00	8.00	0.51	7.32	6.38	6.97	98.00	158.53	283.04	161.77	56.01						
OHPC	2039.80	5363.00	200.00	167.81	200.43	83.91	83.72	4361.00	4043.97	3738.49	92.73	108.17						
TUL	1200.00	5652.00	205.00	214.35	233.87	104.56	91.65	5095.00	5702.48	5728.84	111.92	99.54						
WBSIEDCL	986.00	1550.00	122.00	184.65	133.37	151.35	138.45	1250.00	1503.15	1268.21	120.25	118.53						
APGCL	100.00	380.00	14.00	26.52	19.98	189.43	132.73	359.00	435.53	360.62	121.32	120.77						
MeECL	322.00	1106.00	52.00	36.23	37.92	69.67	95.54	993.00	887.75	744.12	89.40	119.30						

Total STATE SECTOR	27254.45	74047.00	4689.00	5070.90	4788.44	108.14	105.90	59534.00	68956.47	63381.58	115.83	108.80						
-------------------------------	-----------------	-----------------	----------------	----------------	----------------	---------------	---------------	-----------------	-----------------	-----------------	---------------	---------------	--	--	--	--	--	--